CERTIFICATE

2019

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

Fire District # 6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

| | | 2019 Adopted Budget | | | | | |
|--------------|-------------|--|--|--|--|--|--|
| | Page No. | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | County Clerk's Use Only | | | |
| nit for 2019 | 2 | | | | | | |
| 5/20M Veh | 3 | | | | | | |
| | 4 | | | | | | |
| | | | | | | | |
| K.S.A. | | | | | | | |
| 0 | 5 | 87,700 | 53,809 | | | | |
| 10-113 | | | | | | | |
| | 6 | | | | | | |
| | | 97 700 | 52 900 | | | | |
| | | | | N. | | | |
| ebate | + ' | Resolution required? Vote p | ublication required? | No | | | |
| | 0 | Valuation Valuation Valuation | 0 November 1, 2018 | Valuation | | | |
| CO | DUNTY | Governing | Body | | | | |
| | 2018 | No. nit for 2019 2 5/20M Veh | Page No. Page No. Budget Authority for Expenditures Page First for 2019 County Burchase K.S.A. County County | Page No. Budget Authority for Expenditures Page No. For Expenditures Amount of 2018 Ad Valorem Tax Budget Authority for Expenditures Ad Valorem Tax Amount of 2018 Ad Valorem Tax Ad Valorem Tax Budget Authority for Expenditures Ad Valorem Tax Advantage Tax Advan | | | |

Amount of Levy

Fire District # 6 McPherson County

Total tax levy amount in 2018 budget Debt service levy in 2018 budget Tax levy excluding debt service

Computation to Determine Limit for 2019

| | , | | | 03,923 |
|-----|---|------|-----|--------|
| | 2018 Valuation Information for Valuation Adjustments | | | |
| 4. | New improvements for 2018: + 32 | ,112 | | |
| 5. | Increase in personal property for 2018: 5a. Personal property 2018 + 690,709 5b. Personal property 2017 - 685,186 5c. Increase in personal property (5a minus 5b) + 5 | ,523 | | |
| 6. | Valuation of property that has changed in use during 2018: (Use Only if > 0) 3 | ,883 | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) 41 | ,518 | | |
| 8. | Total estimated valuation July, 1,2018 | | | |
| 9. | Total valuation less valuation adjustment (8 minus 7)6,627 | ,128 | | |
| 10. | Factor for increase (7 divided by 9) 0.00 | 0626 | | |
| 11. | Amount of increase (10 times 3) | + \$ | S | 400 |
| 12. | 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | S | 64,325 |
| 13. | Debt service levy in this 2019 budget | | *** | 0 |
| 14. | 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | 64,325 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2017 | | | 0.021 |
| 16. | Consumer Price Index adjustment (3 times 15) | \$ | · | 1,342 |
| 17. | Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ | · | 65,667 |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 6 McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 925 4,551 68 245 334 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Tax Levy Amount in | TVM | Allocat | Allocation for Year 2019 | Comm Veh | Woterend |
|---|--|---------|----------------|--------------------------|----------|------------------|
| 0 0 | 63,925 | 4,551 | | 16/20M ven 245 | 334 | watercraft 17 |
| 0 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63,925 | 0 | 0 | 0 | 0 | 0 | 0 |
| imate e t Estimate 0.07119 VT Factor 0.00106 | 63,925 | 4,551 | 89 | 245 | 334 | 17 |
| imate e t Estimate 0.07119 VT Factor 0.00106 | County Treas Motor Vehicle Estimate | | 4,551 | | | |
| e Estimate 0.07119 VT Factor 0.00106 | County Treas Recreational Vehicle Estimate | l | 89 | | | |
| 0.07119 VT Factor 0.00106 | County Treas 16/20M Vehicle Estimate | I | 245 | | | |
| 0.07119 VT Factor 0.00106 | Tax Estimate | ı | 334 | | | |
| | ate | l | 17 | | | |
| | 0.07119 | | | | | |
| | RVT Factor | 0.00106 | | | | |
| | | ŏ | omm Veh Factor | 0.00522 | | |
| Comm Veh Factor 0.00522 | | | | Watercraft Factor | 0.00027 | |

Fire District # 6 McPherson County

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|------------------|------------------|------------|------------|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2017 | 2018 | 2019 | Statute |
| Fire General | Capital Reserve | - | 26,000 | 31,000 | |
| | | | | | |
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| | | le fâme ee | | | |
| | | | | | |
| | | | | | |
| | Totals | 0 | 26,000 | 31,000 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 26,000 | 31,000 | |

 $[\]underline{*Note:} \ \ Adjustments \ are \ required \ only \ if \ the \ transfer \ is \ being \ made \ in \ 2018 \ and/or \ 2019 \ from \ a \ non-budgeted \ fund.$

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2017 | Current Year Estimate for 2018 | Proposed Budget Year for 2019 |
|--|-------------------------------|-----------------------------------|---|
| Unencumbered Cash Balance Jan 1 | 40,158 | 44.248 | 29,511 |
| Receipts: | 10,120 | 11,240 | 29,311 |
| Ad Valorem Tax | 43,526 | 62.647 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 555 | 120 | 120 |
| Motor Vehicle Tax | 3,484 | 3,346 | 4,551 |
| Recreational Vehicle Tax | 56 | 55 | 68 |
| 16/20M Vehicle Tax | 230 | 252 | 245 |
| Commercial Vehicle Tax | 207 | 238 | 334 |
| Watercraft Tax | | 5 | 17 |
| LAVTR | | | 0 |
| Donation | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 74 | 100 | 100 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 40 122 | ((5(2 | |
| Resources Available: | 48,132 88,290 | 66,763 111,011 | 5,435 |
| Expenditures: | 00,290 | 111,011 | 34,946 |
| Personnel | | | |
| Contractual | 2,759 | 9,000 | 9,000 |
| Commodities | 1,906 | 9,000 | 9,000 |
| Capital Outlay | 13,102 | 30,500 | 31,500 |
| Trsf to Capital Reserve | 20,000 | 26,000 | 31,000 |
| | 20,000 | 20,000 | 31,000 |
| Insurance | 6,275 | 7,000 | 7,200 |
| | | | |
| | | | |
| | | 797.51794 | |
| | | | |
| | | | |
| Cash Forward (2019 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 44,042 | 81,500 | 87,700 |
| Unencumbered Cash Balance Dec 31 | 44,248 | | xxxxxxxxxxxxxxx |
| 2017/2018/2019 Budget Authority Amount: | 54,750 Non- | 81,500 Appropriated Balance | 87,700 |
| | Total Expenditu | ire/Non-Appr Balance | 87,700 |
| | | Tax Required | 52,754 |
| 1 | Delinquent Comp Rate: | 2.0% | 1,055 |
| | Amount of 2 | 2018 Ad Valorem Tax | 53,809 |

Fire District # 6

NON-BUDGETED FUNDS (Only the actual budget year for 2017 is to be shown)

| Man Dudastad I | | | 5 | ny me actual ouage, | i year jor | (Only the actual budget year for 2017 is to be snown) | u) | | | | |
|----------------------|--------|----------------------|---|----------------------|------------|---|----|--|---|--------|-----|
| (1) Fund Name: | spiin | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | | |
| Capital Reserve | 63 | | 0 | | 0 | | 0 | | 0 | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total | |
| Cash Balance Jan 1 | 50,011 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 50,011 | |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | | 201 |
| Interest | 142 | | | | | | | | | | |
| State Grant | 1,346 | | | | | | | | | | |
| Trsf from Fire Gen | 20,000 | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Receipts | 21,488 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 21,488 | |
| Resources Available: | 71,499 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 71,499 | |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | | |
| Contractual | 100 | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Expenditures | 100 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 100 | |
| Cash Balance Dec 31 | 71,399 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 71,399 | * |
| | | | | | | | | | | 71,399 | * |
| | | | | | | | | The state of the s | ļ | | |

** Note: These two block figures should agree.

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State of Kansas Special District

2019

The governing body of

Fire District # 6

McPherson County

will meet on July 30, 2018 at 9:30 A.M. at 5th Floor Commission Room, 122 West Marlin, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

SUPPORTING COUNTIES
McPherson County (home county) Marion County

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2017 | Current Year Estim | ate for 2018 | Proposed 1 | Budget Year for 2 | 2019 |
|-------------------------|----------------|-----------|--------------------|--------------|------------------|-------------------|-----------|
| | | Actual | | Actual | Budget Authority | Amount of 2018 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 44,042 | 7.535 | 81,500 | 10.041 | | 53,809 | 8.069 |
| Debt Service | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 100 | | | | | | |
| Totals | 44,142 | 7.535 | 81,500 | 10.041 | 87,700 | 53,809 | 8.069 |
| Less: Transfers | 20,000 | | 26,000 | | 31,000 | | |
| Net Expenditures | 24,142 | | 55,500 | | 56,700 | | |
| Total Tax Levied | 44,291 | | 63,925 | | xxxxxxxxxxxx | | |
| Assessed Valuation: | 5,878,648 | | 6,366,446 | | 6,668,646 | | |
| Outstanding Indebtedne | 25 | | | | | | |
| Jan 1, | 2016 | | 2017 | | 2018 | | |
| G.O. Bonds | 0 | 1 | 0 | | 0 | | |
| Revenue Bonds | 0 | ľ | 0 | | 0 | | |
| Other | 0 | ľ | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |
| *Tax rates are expresse | ed in mills. | | | | | | |
| | | | | | | | |
| Stan Her | | | 2 | | | | |
| Board Mer | mber | | Page No. | 7 | | | |